



2022

Annual Report

Flourishing





(above) Independence Day Party at the Tate (Ashland) home

From the CEO

Dear Valued Stakeholders,

I am delighted to present to you our annual report, reflecting a year of flourishing growth and success. As the CEO, I am immensely proud of our collective achievements and the positive impact we have made.

At the heart of our journey lies a steadfast mission: to empower people with developmental disabilities to live and thrive in the community. We firmly believe that every individual deserves the opportunity to lead fulfilling lives. We are committed to removing barriers and creating pathways to success.

We have witnessed firsthand individuals with developmental disabilities achieve remarkable milestones and gain newfound confidence, skills, and opportunities. Their integration into the community has enriched our society and fostered a culture of inclusivity.

Looking ahead, we are poised for even greater growth and advancement. I extend my sincere gratitude to all our stakeholders for their unwavering support and trust. It is through your invaluable partnership that we have achieved such remarkable flourishing. Together, we will continue to empower people with developmental disabilities, enabling them to live fulfilling lives and thrive within our community.

With warm regards,

Jennifer Boyden



Flourishing...

One of Heart Haven's goals is to provide an environment where residents can flourish. One great example that highlights a resident flourishing is the story of Christina in 2022 as told by her parents and guardians:



Christina came to the Heart Havens, MacLeigh-Holland home in April 2014. She loved living with Patty, Lisa, Melissa and Paige (her best friend from Special Persons Mailing). The girls had a lot of fun going to movies, getting ice cream, visiting with ladies from the Church, going to the aquarium and more.



Christina has a seizure disorder and sometimes

falls. In February 2022, she fell in the shower and broke her foot at the MacLeigh home. She was placed in a wheelchair and was non weight bearing for 6 months and, unfortunately, the MacLeigh home was not handicapped accessible. She had to choose between a rehabilitation center and back home with her family. So, Christina was discharged from Heart Havens and recovered with her family.



In October, Heart Havens opened an accessible home in Virginia Beach and Christina was reunited with her housemates. Christina is flourishing at her Post Oak home. She has healed from her injuries and is not using a wheelchair anymore. She now has her independence again.

We are thankful to Heart Havens for the love and care that Christina receives. Christina has strong family support. Together with Heart Havens, Christina is living her best life.

-Patti and Craig
Christna's parents and guardians

Since moving back into Heart Havens Christina has flourished in more ways than one. Christina moved in using a wheelchair and was unable to navigate her home to complete basic everyday tasks. As of this summer, Christina is no longer using her wheelchair, enjoys riding her exercise bike daily, is able to navigate her home, and do her own laundry. She opts for healthy snacks and is overall doing great.

2022 Highlights

Inclusion and empowerment guide the person-centered supports that Heart Havens provides. We celebrate together, advocate for inclusion of our clients, in the community, and help expand their horizons.

POST OAK OPEN HOUSE

We joined together with supporters and stakeholders at our new Virginia Beach home with an Open House at Post Oak for a tour of the home and celebrated the opening with food and fellowship.



Lisa and Melissa at the Post Oak open house

OUT FISHING

In the spring, Richmond area residents had a great time fishing with Beyond Boundaries RVA!



Colin with a Beyond Boundaries volunteer showing off a fresh catch

HERE FOR THRILLS

The Bonnie house residents in Stuarts Draft traveled to Kings Dominion for Halloween Haunt to experience thrilling rides, haunted mazes and spooky shows.



Elizabeth and Jean in front of a spooky scene

CELEBRATION

Our homes regularly join together for celebrations. The Richmond area homes celebrated Independence Day with a homemade potluck, games and karaoke.

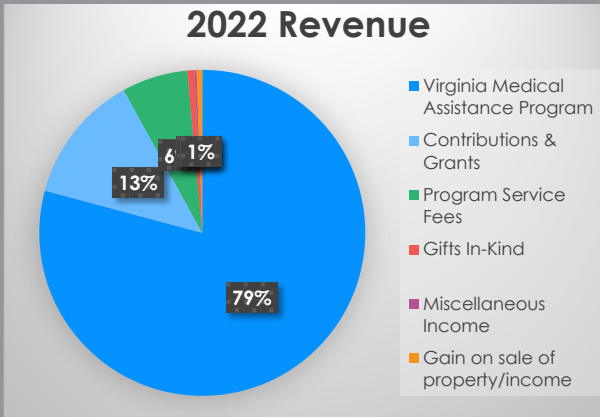


Scan for a karaoke video clip



Thomas and Charles at the Independence Day party

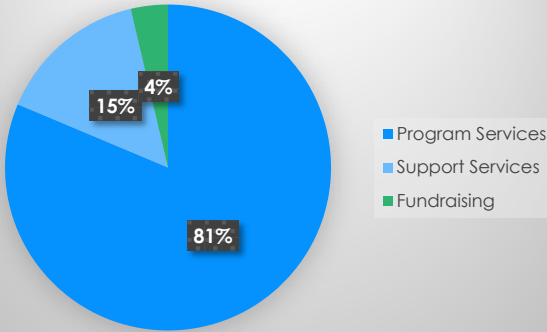
Finances



2022 REVENUE	TOTAL	%
Virginia Medical Assistance Program	\$2,634,675	79.3%
Program Service Fees	\$217,864	6.6%
Contributions and Grants	\$426,425	12.8%
Gifts In-Kind	\$23,129	0.7%
Miscellaneous Income	\$7,121	0.21%
Gain on sale of property/ equipment	\$18,522	0.56%
Investment return (net)	(\$4,893)	
\$3,322,843		



2022 Expenses



2022 EXPENSES	TOTAL	%
Program Services	\$2,652,563	81.3%
Support Services: Management & General	\$488,616	14.9%
Fundraising	\$120,057	3.6%
\$3,261,236		

Heart Havens is primarily funded by Medicaid, but we depend on donations to ensure that the people we support are engaged as full and active members of their communities. This includes groceries for healthy, homemade meals, internet and phone plans, household supplies, vehicle expenses so our residents can participate in their community, recreation activities, home maintenance and repair, and incidental medical costs not covered by other insurance.

As good stewards of your generous gifts, each year Heart Havens provides for an independent audit with Pilc & Moseley, LLC, Certified Public Accountants. Copies of our 2022 Audit and Form 990 are available through the QR code on this page (or at the link-hearthavens.org).

Special Projects



POST OAK CAMPAIGN

Together with our supporters we raised \$100,000 to open the Post Oak home in Virginia Beach.



NEW VIDEO

Heart Havens worked with Bookend Creative to create a video about our mission.



Scan to see the new Heart Havens video



CHRISTMAS GIFTS

One of our campaigns each year is raising funds for Christmas gifts so each resident has presents under the tree.

Volunteers

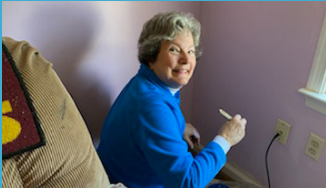
Thank you to all of our dedicated volunteers.



Bon Air UMC volunteers did landscaping at the Marybeth Graff house in Varina



TK Promotions volunteers painted the Tate house in Ashland.



Trinity UMC volunteers painted the Bonnie house in Stuarts Draft



Trinity UMC in Disputanta hosted a picnic for Heart Havens residents

Donors

In 2022, Heart Havens received numerous generous grants and contributions.

The generosity of donors empowers adults with a developmental disability to live and thrive in their community. Thank you for your support.

Grants & Foundation Gifts

Janice N. Tate Rev Trust
\$21,000

Bradley & Mary Chewning
\$5,000

James & Virginia Taylor
Fund
\$3,050

Melvin & Kathleen Bailey
(Brandon Bailey Fund)
\$2,750

Gatchell Family
Foundation
\$1,000

Virginia United Methodist
Commission on
Disabilities (COD)
\$700

United Way of South
Hampton Roads
\$218

Amazon Smile Foundation
\$65

Cornerstone Society (\$10,000 +)

Daniel Green

Patty Lilly

Keith & Sheryl
Hope

Randy and Sarah
Shangraw



Guardian Society

(\$5,000 +)

Bradley & Mary
Chewning
David Collins
Meghan Cyr
Keith & Sheryl Hope
Ivor UMC, Ivor
Craig & Patricia Langman
Bert Ramsay

Benefactor Society

(\$2,500 +)

Young Hoon & Lynn Bae
Melvin & Kathleen Bailey
Michael Hamway
Raleigh Court UMM,
Roanoke
James & Virginia Taylor

Heart Havens Society

(\$1,000 +)

Jonathan Bradshaw
Donna & Terry Buzzard
Patricia Chandler
Enon UMM, Studley
Gatchell Family
Foundation
Patti Graeff

William Gwaltney
Peggy Jordan
Jerome Lawson
Manor Memorial UMM,
New Market
Peggy Martin
Noel & Danette Metcalfe
Anne Mitchell
Dorothy O'Quinn
Bob Richardson
Mildred Stillman
Robert Tate

Friends (\$500 +)

Jennifer Boyden
Janet Bracey
Covenant UMM,
Chesapeake
Susan Dillard
Johnnie & Marilyn
Draughon
Fairfax UMM, Fairfax
Jim Gardner
Kenneth Herman
Tom Hite
Stephen Horan
Danny & Barbara Kesner
Theresa Gardner Laine
Allen & Peggy
Langford
Patricia Mills

Annual Report 2022

Mt. Pleasant UMM,
Chesapeake

Peggy Packard

Palmyra Methodist
Church, Palmyra

Peace UMM, Fredericksburg

Phoebus UMW, Hampton

Bonnie Ralston

Robert Rezendes

Thomas Saunders

Glenn & Rebecca Spain

Springfield UMM, Springfield

St. Andrews UMM, Virginia
Beach

Jennifer St. Clair

Neighbor (\$250 +)

Veronica Bailey

Bethany UMC, Monroe

Bethel UMC, Oilville

Dianne Brink

Bill Burch

David Campbell

Robert Chapman

Rachel Chen

Chester UMW, Chester

Colonial Beach UMW,
Colonial Beach

Ebenezer UMM, Stafford

Forest Grove UMM,
Ashland

Timothy Goodfellow

Hannen Donor Advised
Fund

David Hoagland

Rex & Debbie
Hockemeyer

Ray Jenkins

Edward Judkins

Allura Kemick

Brenda Kemp

Lynchburg UMM,
Lynchburg

Frank & Mary Macrina

Frank Macrina

Erin McDaniel

Anne McNeal

June McNeil

Andrew O'Connor

Dale Pennell

Jesse Pittman

Sally Pittman

Stacey Pittman-Moore

Stephen Pretanik

Lee Price

Robert Rinehart

Salem UMM, Gloucester

Abeer Singhal

Shaun Smith

Caroline Sponaugle

T. Stowe

Thalia UMM, Virginia Beach

Trinity UMM, Chester

Virginia Credit Union

Deborah (Kemick) and
Keith Waters

Bonnie Woltman

Art & Vicki Wolz

Jill Zabel

Patron
(\$100 +)

William Allen

Tony Almond

Kenneth & Reba Atkins

David & Denise Bates

Diane Becker

Sara Becker

Bethel UMC, Woodbridge

Steven Bird

Rose Broaddus

Heather Browder

Virginia Brown

Brenda Bryant

Kay Burgess

Centenary UMC, Lynchburg

David Clark

Mary Clark

Jerry Cole

Brenda Croxton

Pam Culler

Maria Curran

Jack & Mary
Daniels

Dell & Valerie
Daugherty

Joel Davis

Lawrence
Dickenson

Judy Dudley

Debbie Duty

Jim & Karen Eads

Daniel Edwards

Arlene Ericson

Thomas Evatt

Dennis Fairbanks

Gary Fitzgibbon

Edward Garrett

Royce Garrett

David & Merelee
Garrison

Mary Gauntt

Reverend Connie Gibbs
Morris

Reverend R. Gillis , Jr.

Charles Glinka

Barry Gregory

Cynthia Grueber

Richard Hamlin

Clyde Harrell

Stephen Hassmer

Lea Ann Hough

Herndon UMM, Herndon

Eric & Rebecca Huff



Donors (\$99 or less)

Col. Robert Allen
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Steve Barham
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Peter Blann
Ronald Britt
Elizabeth Brooks
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Carolyn Budnyk
Dennis Carlson
Caroline Carneal
Lebanon UMC
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Timothy Claus
Margaret Cole
Evelyn Condrey
Wilbur Corson
Arthur Cox
Maxine Crenshaw
Mac Croson
Brian Davis
Tom DeVore
Cassandra Dodson
Ronald & Sammie Duhe
Christine Evatt
Sharon Fallacara
Pete Farmer
Herman Ferguson
Shirley Fisher
Ronald Fisher
Theresa Fortin
Richard Foster
Wayne Gill
Diane Goodenkauf

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Harmony UMW
Warren Harper
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Thomas Haskins
Emily Helmboldt
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Elise Kutcher
Linda LaCoursiere
Kenneth Lawwill
Eleanor Leech
Mark Leep
Walter Legg
Janice Lemaster
Andrea Lewis
John Lewis
John Lock
Berniece Malone
David Marshall
Deborah Marshall
Gordon Meriwether
Elsie Moore
Stanley Moss
Mt. Pisgah UMW
Joni Neal
Judith Nelson
Peggy Norris
William Ouzts , Sr.
Barbara Pack

Frances Palmer
Christine Pettyjohn
Mike Ponder
Dolly Porter
Catherine Price
Penelope Radd
Nanci Reaves
Patricia Robey-Weeden
Anita Robinson
Christmas
Rocky Mount UMW
Angel Roisten
Ileana Rosario
Wanda Routten
Christopher Rumsey
Katherine Shield
Sid Siple
Carolyn Smith
Marjorie Smith
Rodney Smith
Tylee Smith
Pamela Somma
Gayle Stortz
Jeffrey Suling
Mary Swann
Larry Tingle
Judy Turner
Gary & Marcia Tyeryar
Roland Vaughan , Jr.
Teresa Watson
Robert Weir
Elizabeth Wright

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While we made every effort to list our donors accurately, we apologize for any errors.

## Annual Report 2022

### Gifts In Honor

**Allura & Matt Kemick**

Jim Gardner

**Allison C. Vaughan**

Roland Vaughan, Jr.

**Aly Brooks**

Grace United Methodist Church

**Barry Menser**

Dale Pennell

**Ben Devanz**

William & Beverly Ouzts

**Bob Tate**

Boyd Richardson

Anonymous

**Bonnie & Wayne Harbin**

Dale Pennell

**Brenda Stewart**

your sister, Linda Porter

**Caleb Shank**

Christine Evatt

**Carol & Todd Gallagher**

Dale Pennell

**Charles Clay**

Shirley Hicks

**Chris Shumaker**

Acrecia Sulcer

**Christy & Mark Booker**

your friend, Brian Davis

**Christy Lee Gilman**

your cousin, Caroline Carneal

**Christina Langman**

Daniel Edwards

**Damone Coffee**

Thomas Evatt

**Daniel Smith**

Dennis & Lea Ann Hough

**Deborah & Dan Dail**

Dale Pennell

**Don & Emmy Isbell**

Jim Gardner

**Donna Paige Gregory**

your Father & Step-Mother,  
Barry Gregory & Rosemary De  
Grandchamp

**Eric Vaudt**

Penelope Radd

**Francis L Macrina III**

Father & Mother, Frank & Mary  
Macrina

**Fred Rathel**

John & Pamela Orndorff

**Gina & John Parks**

Jim Gardner

**Harmony UMM**

Harmony UMW, Hamilton

**Heart Havens Staff**

your friend, Theresa Gardner  
Laine

**Ivy Creek UMC, Charlottesville**

Eleanor Leech

**James Gardner (Thomas' Papa)**

Friends Deborah (Kemick) &  
Keith Waters

**Jean Bae**

Dr. Young Hoon & Lynn Bae

**Julia & Boone Clayton**

Dale Pennell

**Kimberly Garriott**

Dale Pennell

**Lauris & Tom Zeni**

Dale Pennell

**Lee Price**

Larry Tingle

**Lisa**

Patti Graeff

**Mark Booker & Christy**

**Gilman-Booker**

Friend Sid Siple  
Celebrating their marriage! Lisa  
Harris

**Martha & Steve Crane**

Dale Pennell



**Mike Gardner**  
Jim Gardner

**Mountain View District  
Connecting Min Coordinators**  
DS David & Denise Bates

**Pastor Mary Lock**  
John & Ms. Mary Lock

**Sage Taylor**  
Nan, Patty Lilly

**Sandy Sapara**  
Sister BANU

**Susan & Bob Alexander**  
Dale Pennell

**Terry & Fred Laine**  
Jim Gardner

**The Heart Havens Staff and  
Caregivers**  
Rachel Chen

**The wonderful staff at  
Marybeth Graff House**  
From a grateful family, Theresa  
Gardner Laine

**Thomas Gardner**  
Family friends, Stacey  
Pittman-Moore

**Virginia Conference Cabinet,**  
Colleague and friend, David &  
Denise Bates

**C. Crockett Morris, Jr.**  
Reverend Connie Gibbs Morris

**Dennis Carlson**  
Jack & Mary Daniels

**Dolly Trebino**  
Roslyn Greig

**Doreen Devore**  
Tom DeVore

**Dottie Diggins**  
Judy Dudley

**Doug Pillow**  
Court Street UMC, Lynchburg

**Doug & Eleanor Pillow**  
William Puckett

**Edward O'Connell**  
Brother, Diane Becker

**Graham Hackley**  
Dorothy Hackley

**Grant H Harper**  
Brother, Warren Harper

**James Gardner**  
Maria Curran  
Jim Gardner

**James Utterback**  
Kenneth Lawwill

**Janice Tate**  
Anonymous

**Jim Gardner**  
Jim Gardner  
Laurie & Jim Wheaton  
Judith Nelson  
Anne Silvia

**James E. Gardner**  
Cynthia Grueber

## Gifts In Memory

**Angela Christensen**  
Jack & Mary Daniels

**Ann Guckert**  
Sister, Ray Jenkins

**Brandon Bailey**  
our son, Melvin & Kathleen  
Bailey

**Cliff Tiller**  
Patricia Robey-Weeden

## Annual Report 2022

Stacy Pittman-Moore  
Veronica Bailey  
Linda Pearson  
Jean Allen  
Robert Rezendes  
Stephen Horan  
Sally Pittman  
Anonymous

**Jocelyne**  
mother, Beverly Sharrard

**Joe Wills**  
Donlie Henderson

**John (J.R.) O'Connell, Jr,**  
brother, Diane Becker

**Joyce Clay Handy**  
Niece, Erin McDaniel

**K. Dane Mills**  
Patricia Mills

**Kathy Steele**  
Linda LaCoursiere  
Georgia Paton  
Peace UMM

**Luke Broaddus**  
Your Mother, Rose Broaddus  
A supporter of him and his  
former home at the Heart  
Havens in Ashland, Debbie Duty

**Margaret P. Judkins**  
Son, Edward Judkins

**Mary & Robert Lear**  
past members of Fairfax UMC &  
UMM Memorial. Keith & Sheryl  
Hope

**Mary Lind Thorne**  
My late Wife, Russell  
Thorne

**MaryBeth Graff**  
Skipwith UMC  
MAC Croson

**My brother**  
Joni Neal

**Phyllis "Diane" Evans**  
Phoebus United Methodist Church  
United Methodist Women

**Rachel Downs-Lewis**  
Patricia Lewis

**Rev. & Mrs. Douglas Pillow,**  
Richard Hamlin; Dolly Porter

**Rev. Jack H. Pettyjohn**  
Christine Pettyjohn

**Ronnie Fisher**  
Brenda & Joe Williams  
Shirley Fisher  
Randy & Sarah Shangraw

**Walt and Carl Wasson**  
friend, Bob Richardson



Keith from the Tate, Ashland  
Heart havens home



# Brian Manwiller Award

The 2022 winner of the Brian Manwiller Award was Shady Grove United Methodist Church.

The Brian Manwiller “In HIS Grip” Award is given to a person or group who has demonstrated outstanding advocacy for people with a developmental disability and volunteerism with Heart Havens.



Youth volunteers assembling a basketball hoop



Volunteers cleaning gutters at the Mary Beth Graff house

Annual Report 2022

# Thanks to You

Our mission is only possible through the generosity of our supporters, volunteers and donors. Thank you for making a difference in the lives of Heart Havens residents and helping them flourish!



Lyvette from the Garber Morris home exploring a local park



Lynchburg residents Philip, Darlene and Darryl after a picnic



(above) Jean painting with volunteers at the Bonnie (Stuarts Draft) home



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